

MONITORING OF GRANTS TO THE THIRD SECTOR 2012/13

1. SUMMARY

- 1.1 A report to the Area Committee in June detailed how the Third Sector grant funding of £35,000 was spent in 2012/13. Information was taken from the end of project monitoring reports received from 20 of 29 organisations who received funding through the Third Sector Grants scheme in 2012/13.
- 1.2 A decision on awards was made at the Bute and Cowal Area Committee meetings in April and August 2012. Organisations have up to three months from the end of the Project to complete and return the project reports.
- 1.3 Subsequent to the June area committee three further project reports have been received leaving six reports outstanding. The community development officer will continue to pursue the six organisations that have failed to submit a report.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.

3. DETAILS

- 3.1. Detailed below is a table showing the nine organisations outstanding from the area committee meeting on the 4 June 2013. Three organisations have submitted their reports and six organisations are still to do so.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comment	Beneficiaries		
								M	F	Age
1	Ardentinny Community Trust	Weekly programme of events and activities for volunteers.	£6,124	£4,069	£2,629	£1,440	The organisation was only able to spend £325 of the funding awarded in 2012/13 and have subsequently requested a project extension into 2013.	32	25	0-4 (2) 5- 9 (40) 17- 24 (5) 65+ (10)
2	Bute Youth Project	Salary costs youth services	£40,300			£3,600	No report received Note: The project is no longer operational. The CDO is contacting a member of the committee to confirm all funding expended.			
3	Cowal Dog Training Club	Marketing/ Publicity materials	£1,133			£270	No report received			
4	Cowal Marketing Group/ Stronger Cowal	Production of Events Diary	£1,500			£360	No report received			
5	Kirn Gala Committee	Running costs - Kirn Gala	5,052	£4,052	£2,613	£500	Despite the poor weather the gala was considered a great success. The gala gives the opportunity to a number of local charities to promote themselves and raise funds for good causes.	3,000 covering all genders and age groups		
6	Rothesay and District Pipe Band	Travel costs - 40 th Twinning Anniversary Sulzberg	£11,100	£10,350	£2,000	£2,000	Twenty players accompanied by supporters and parents travelled to Germany and the band played at a number of events.	19	13	10- 6 (15) 17- 24 (3) 25- 64 (14)
7	Strachur and District Youth Club	One day musical festival June 2012	£5,600			£1,400	No report received			
8	Transclyde Music	Studio spares staging for musical events on Bute.	£1,764			£655	No report received			
9	Youth Stuff	Venue rental for art and drama for young people	£8,643			£500	No report received			

4. CONCLUSION

- 4.1. To date, 23 out of 29 reports have been received. The Community Development Team will continue to pursue the 6 organisations who have not yet submitted their end of project report for 2012/13.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the Bute and Cowal 2012/13 budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

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